

DR. C.V. RAMAN UNIVERSITY

Accredited with B+ Grade by NAAC

Kargi Road, Kota, Dist.-Bilaspur (C.G.)

Ph. : 07753-253 801 Fax : 07753-253728

e-mail : info@cvru.ac.in, visit us at : www.cvru.ac.in

Annexure to Criterion 4.3.5

Statement of Expenditure

This is to certify that the total expenditure on Raman Studio & Media Centre during the last 5 years is factored into the audited statements as follows:

Year	Expenditure on Raman Studio & Media Centre (Rs.)
2017-18	31552
2018-19	0
2019-20	103994
2020-21	37425
2021-22	98000
Total	270971.00

Xoludg

CFAO

Dr. C.V. Raman University

Kargi Road, Kota, Bilaspur (C.G.)



UDIN: 23401858 B42JEH 2027

Dr.C.V.Raman University (17-18)

Kargi Road Kota
Bilaspur

Repair & Maintanance Expenses

Ledger Account

1-Apr-17 to 31-Mar-18

Page 1

Date	Particulars	Vch Type	Vch No.	Debit	Credit
3-May-17	To Wi Tech Solution Bhopal <i>Being bill no. 101 for CVRU Radio Raman for RF cable , connector ,RF installation , labour charges is credited</i>	Journal	1127	31,552.00	
				31,552.00	
By	Closing Balance				31,552.00
				31,552.00	31,552.00



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Income & Expenditure Account for the Period April to March 2020

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	59,49,725	Fees Receipt from Students	14	40,58,59,816
Advertisement Expenses		5,51,33,394	Receipt from Others	15	1,83,72,619
Annual & Cultural Program Expenses		56,07,681	Interest Income	16	12,51,482
Alumini Expenses		5,63,600			
Bank Charges		1,92,631			
Books & Periodicals Expenses		55,39,018			
Bus Running Expenses		50,20,815			
City Office Expenses		16,42,520			
Conveyance Expenses		15,67,954			
Depreciation on Assets	7	3,74,58,399			
Electricity Expenses		49,93,711			
Examination Expenses		2,32,95,777			
Fees Paid to Regulatory Bodies		21,00,024			
Honorarium to Guest Faculty Exp		17,76,408			
Hostel Running Expenses		37,69,171			
Incentive to Teachers for Award		2,25,000			
Institutional Scholarship / Freeship		19,49,529			
Insurance Expenses		14,51,624			
Interest on TDS		1,42,781			
Legal & Professional Expenses		64,34,993			
Other Expenses	13	4,20,08,109			
Plantation & Gardening Expenses		19,09,617			
Postage & Courier Expenses		1,37,010			
Printing & Stationery Expenses		1,28,78,861			
Radio Raman Expenses		1,03,994			
Renewal And Certification Expenses		31,00,108			
Repair & Maintanance Expenses		1,18,01,616			
Research Activity Expenses		3,06,000			
Sponsorship Expenses		25,000			
Staff Salary & Remuneration		11,10,94,861			
Staff Welfare		30,64,234			
Staff Development Programme		4,06,000			
Students Enrolment form filling exp		95,68,038			
Students Welfare Expenses		31,19,611			
Subscription Expenses		3,17,724			
Telephone Expenses		35,57,957			
Travel Expenses		51,69,626			
Vehicle Runing & Maintenances		10,57,787			
Website Exp.		1,05,256			
Workshop and Seminar Expenses		41,24,449			
Net Surplus transferred to General Fund		4,68,13,304			
Total		42,54,83,918	Total		42,54,83,918

(Sch-17: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA

Ashish

(CFAO)



Place: Raipur

FOR, SINGHAL & SEWAK

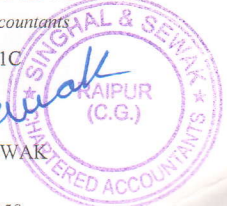
Chartered Accountants

FRN: 011501C

ASHISH SEWAK

(Partner)

M. No. 401858



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)
{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Schedules forming part of Income Expenditure A/c as on 31/03/2021

Schedule No-12: Administrative Expenses	Amount (Rs.)
Administrative Charges on EPF	1,51,599
Counselling Expenses	6,02,444
C.G. Private Regulatory Commission	49,16,330
Total	56,70,373

Schedule No-13: Other Expenses	Amount (Rs.)
Registrar House Expenses	42,284.00
Security Expenses	14,11,861.00
Training & Placement Expenses	24,92,114.00
V.C.House Expenses	97,422.00
Consumable Expenses	5,73,266.00
Donation Expenses	3,44,656.00
Interest on Loan OD Ac	1,26,08,043.93
Laboratory Consumable	48,773.00
Sports Expenses	2,00,171.00
Petant Charges exp	35,36,000.00
Talent Search Exp.	1,67,513.00
Office Expenses	1,70,652.00
NCC & NSS Expenses	1,83,593.00
Radio Raman Expenses	37,425.00
Balance W/O	(31,94,407.00)
Total	1,87,19,367



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Income & Expenditure Account for the Period April to March 2021

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	56,70,373	Fees Receipt from Students	14	20,85,11,148
Advertisement Expenses		2,96,01,746	Receipt from Other	15	97,36,122
Alumini Expenses		6,17,100	Interest Income	16	15,21,543
Annual & Cultural Program Expenses		15,42,087			
Bank Charges		1,47,637			
Books, Periodicals & Journal Expenses		25,00,214			
Bus Running Expenses		25,54,524			
City Office Expenses		12,29,399			
Conveyance Expenses		13,74,628			
Depriciation on Assets	7	1,78,57,294			
Electricity Expenses		29,98,938			
Examination Expenses		1,08,87,236			
Honorarium to Guest Faculty Exp		1,63,133			
Incentive to Teachers for Award		1,10,000			
Institutional Scholarship / Freeship		14,59,890			
Insurance Expenses		12,83,033			
Interest on TDS		97,857			
Legal & Professional Expenses		41,41,533			
Membership Fees		1,93,000			
Other Expenses	13	1,87,19,367			
Plantation & Gardening Expenses		21,66,039			
Postage & Courier Expenses		1,15,077			
Printing & Stationery Expenses		1,66,84,330			
Property Tax		8,79,329			
Registration Renewal & Affiliation Expenses		8,39,244			
Repair & Maintanance Expenses		82,91,821			
Research Activity Expenses		1,70,000			
Sponshorship Expenses		40,48,690			
Staff Salary & Remuneration		8,70,15,432			
Staff Welfare		6,46,405			
Staff Development Programme		4,23,750			
Students Enrolment form filling exp		33,10,023			
Students Welfare Expenses		59,730			
Telephone & Internet Lease Line Expenses		43,04,886			
Travel Expenses		11,90,336			
Vehicle Runing & Maintenances		11,38,813			
Website Exp.		98,160			
Excess of Income over Expenditure		(1,47,62,245)			
Total		21,97,68,813	Total		21,97,68,813

(Sch-17: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA, BILASPUR (CG)

(Signature)
(CFAO)

Place: Raipur



FOR, SINGHAL & SEWAK

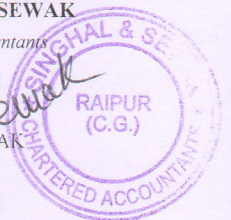
Chartered Accountants

FRN: 011501C

ASHISH SEWAK

(Partner)

M. No. 401858



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Schedules forming part of Income Expenditure A/c as on 31/03/2022

Schedule No-12: Administrative Expenses	Amount (Rs.)
Admission Expenses (Incentive)	50,200
Raman Green Expenses	309,792
Counselling Expenses	292,225
C.G. Private Regulatory Commission	3,773,908
Total	4,426,125

Schedule No-13: Other Expenses	Amount (Rs.)
Registrar House Expenses	69,704.00
Security Expenses	1,220,464.00
Training & Placement Expenses	8,949,575.00
V.C.House Expenses	63,780.00
Consumable Expenses	794,371.00
Donation Expenses	224,852.00
Interest on Loan OD Ac	10,715,382.00
AGU Expenses	165,711.00
Laboratory Consumable	197,260.00
Sports Expenses	1,517,624.00
Transportation Expenses	487,152.00
Guest Faculty Exp	422,539.00
Hostel Running Expenses	700,200.00
Talent Search Exp.	819,655.00
Medical Expenses	246,189.00
Office Expenses	300,525.00
NIF Project Expenses	75,550.00
NCC & NSS Expenses	319,224.00
Uniform Expenses	5,190,901.00
Subscription Expenses	214,289.00
Radio Raman & Media Studio Expenses	98,000.00
Balance W/O	15,246.00
Total	32,808,193



DR. C. V. RAMAN UNIVERSITY, Kota, Bilaspur (CG)

{Run by- All India Society for Electronics & Computer Technology (AISECT)}

Income & Expenditure Account for the Period April-2021 to March-2022

Expenditure	Sch.	Amount (Rs.)	Income	Sch.	Amount (Rs.)
Administrative Expenses	12	4,426,125.00	Fees Receipt from Students	14	332,859,326.00
Advertisement Expenses		28,410,277.00	Other Income	15	1,438,000.00
Alumini Expenses		564,218.00	Interest Income	16	802,838.00
Annual & Cultural Program Expenses		4,790,245.00			
Bank Charges		308,499.00			
Books, Periodicals & Journal Expenses		3,010,614.00			
Bus Running Expenses		3,103,312.00			
City Office Expenses		2,289,719.00			
Conveyance Expenses		1,096,909.00			
Depriciation on Assets	7	19,582,428.16			
Electricity Expenses		4,130,009.00			
Examination Expenses		11,226,322.00			
Incentive to Teachers for Award		512,000.00			
Institutional Freeship/Scholarship		1,580,500.00			
Insurance Expenses		2,387,644.00			
Interest on TDS		33,104.00			
Legal & Professional Expenses		7,934,689.00			
LMS Charges for online course material		5,026,162.00			
Membership Fees Paid to Regulatory Bodies		315,000.00			
Other Expenses	13	32,808,193.00			
Plantation & Gardening Expenses		1,529,133.00			
Property Tax		145,137.00			
Postage & Courier Expenses		172,591.00			
Printing & Stationery Expenses		21,022,245.00			
Registration Renewal & Affiliation Expenses		841,028.00			
Repair & Maintanance Expenses		11,081,588.00			
Research Activity Expenses (Seed Money)		680,000.00			
Sponshorship Expenses		173,000.00			
Staff Salary & Remuneration		125,256,353.00			
Staff Welfare		1,101,664.00			
Financial Support for Staff Development Prog		262,000.00			
Students Enrrolment form filling exp		8,915,291.00			
Students Welfare Expenses		68,352.00			
Telephone & Internet Lease Line Expenses		4,756,951.00			
Travel Expenses		2,632,237.00			
Vehicle Runing & Maintenances		1,094,959.00			
Website & ERP Expenses		430,231.00			
Workshop and Seminar Expenses		210,500.00			
Student Traning Expenses		-	Student Traning Fee Recd.		4,640,760
Project Balance Tr. To Balance Sheet		4,640,760.00	(Through Project)		
Excess of Income over Expenditure		21,190,935			
Total		339,740,924	Total		339,740,924

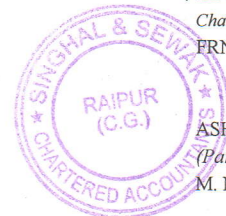
(Sch-17: Accounting Policies and Notes to Accounts)

FOR, DR. C.V. RAMAN UNIVERSITY, KOTA

(Signature)
(Registrar)

(CFAO)
Date:
Place: Bilaspur

FOR, SINGHAL & SEWAK



Chartered Accountants
ERN: 011501C

(Signature)
ASHISH SEWAK
(Partner)
M. No. 401858